



Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077981

Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period : Jan-Dec (2018)
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner : 03765 Direction Générale Energies Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	938.92	0.00	938.92
76130 - Unrealized Gain	0.00	-571.75	0.00	-571.75
Total for Fund 04000	0.00	367.17	0.00	367.17
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	8,606.96	0.00	8,606.96
76130 - Unrealized Gain	0.00	-5,257.14	0.00	-5,257.14
Total for Fund 62000	0.00	3,349.82	0.00	3,349.82
Total for Activity	0.00	3,716.99	0.00	3,716.99
Activity : ACTIVITY1 (National strategy)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	3,627.54	0.00	0.00	3,627.54
Total for Fund 04000	3,627.54	0.00	0.00	3,627.54
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	4,666.65	0.00	0.00	4,666.65
71620 - Daily Subsistence Allow-Local	0.00	10,474.51	0.00	10,474.51
71625 - Daily Subsist Allow-Mtg Partic	1,490.02	0.00	0.00	1,490.02
71635 - Travel - Other	300.43	0.00	0.00	300.43
71810 - Contractual Svcs-indiv ImpPtr	22,413.21	0.00	0.00	22,413.21
72120 - Svc Co-Trade and Business Serv	3,402.67	0.00	0.00	3,402.67
72205 - Office Machinery	552.85	0.00	0.00	552.85
72505 - Stationery & other Office Supp	963.95	0.00	0.00	963.95
73405 - Rental & Maint-Other Office Eq	2,368.13	0.00	0.00	2,368.13
74510 - Bank Charges	8.63	0.00	0.00	8.63
74525 - Sundry	316.91	0.00	0.00	316.91
75705 - Learning costs	31,124.21	35,083.16	0.00	66,207.37
75707 - Learning - subsistence allowan	11,492.32	14,185.51	0.00	25,677.83
75712 - TrnWrkshp&Conf - Honorariums	17,307.70	0.00	0.00	17,307.70
Total for Fund 62000	96,407.68	59,743.18	0.00	156,150.86

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Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period :	Jan-Dec (2018)
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY1	100,035.22	59,743.18	0.00	159,778.40

Activity : ACTIVITY2 (Regulatory framework)

Fund : 62000 (GEF Voluntary Contribution)

71625 - Daily Substist Allow-Mtg Partic	2,976.58	0.00	0.00	2,976.58
71635 - Travel - Other	236.50	0.00	0.00	236.50
72120 - Svc Co-Trade and Business Serv	1,641.71	0.00	0.00	1,641.71
72125 - Svc Co-Studies & Research Serv	- 8,555.26	0.00	0.00	- 8,555.26
Total for Fund 62000	- 3,700.47	0.00	0.00	- 3,700.47

Total for Activity ACTIVITY2	- 3,700.47	0.00	0.00	- 3,700.47
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Activity : ACTIVITY3 (Development of production)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,215.03	0.00	13,215.03
72120 - Svc Co-Trade and Business Serv	498.98	0.00	0.00	498.98
72125 - Svc Co-Studies & Research Serv	15,811.26	0.00	0.00	15,811.26
Total for Fund 62000	16,310.24	13,215.03	0.00	29,525.27

Total for Activity ACTIVITY3	16,310.24	13,215.03	0.00	29,525.27
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Activity : ACTIVITY4 (Rural participation)

Fund : 62000 (GEF Voluntary Contribution)

71620 - Daily Subsistence Allow-Local	11,274.92	0.00	0.00	11,274.92
72305 - Agri & Forestry Products	1,310.70	0.00	0.00	1,310.70
72440 - Connectivity Charges	87.06	0.00	0.00	87.06
73410 - Maint, Oper of Transport Equip	385.87	0.00	0.00	385.87
74505 - Insurance	987.64	0.00	0.00	987.64
74525 - Sundry	41.58	0.00	0.00	41.58
Total for Fund 62000	14,087.77	0.00	0.00	14,087.77

Total for Activity ACTIVITY4	14,087.77	0.00	0.00	14,087.77
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Activity : ACTIVITY5 (Public perception)

Fund : 62000 (GEF Voluntary Contribution)

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Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 30-04-2019 13:04:11

Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period :	Jan-Dec (2018)		
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74225 - Other Media Costs	0.00	42,133.22	0.00	42,133.22
Total for Fund 62000	0.00	42,133.22	0.00	42,133.22
Total for Activity ACTIVITY5	0.00	42,133.22	0.00	42,133.22
Activity : ACTIVITY6 (Project management)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	13,006.54	0.00	13,006.54
71410 - MAIP Premium SC	0.00	12.49	0.00	12.49
71415 - Contribution to Security SC	0.00	531.05	0.00	531.05
71620 - Daily Subsistence Allow-Local	0.00	1,578.72	0.00	1,578.72
71635 - Travel - Other	2,914.18	0.69	0.00	2,914.87
71810 - Contractual Svcs-indiv ImpPtr	20,115.61	0.00	0.00	20,115.61
72405 - Acquisition of Communic Equip	0.00	607.04	0.00	607.04
72505 - Stationery & other Office Supp	0.00	68.29	0.00	68.29
72510 - Publications	0.00	59.13	0.00	59.13
72515 - Print Media	423.55	0.00	0.00	423.55
73410 - Maint, Oper of Transport Equip	0.00	62.69	0.00	62.69
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
74510 - Bank Charges	13.03	0.00	0.00	13.03
76135 - Realized Gain	0.00	- 111.94	0.00	- 111.94
Total for Fund 04000	23,466.37	20,991.41	0.00	44,457.78
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	0.00	- 10,474.51	0.00	- 10,474.51
75705 - Learning costs	0.00	- 35,083.16	0.00	- 35,083.16
75707 - Learning – subsistence allowan	0.00	- 14,185.51	0.00	- 14,185.51
Total for Fund 62000	0.00	- 59,743.18	0.00	- 59,743.18
Total for Activity ACTIVITY6	23,466.37	- 38,751.77	0.00	- 15,285.40
Total for Output : 00077981	150,199.13	80,056.65	0.00	230,255.78
Project Total :	150,199.13	80,056.65	0.00	230,255.78

Signed By : YAMEOGO Jean de Dieu

Date : 30/04/2019

Signed By : M. Corneille Agossou, DP

Date : 02/05/2019



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Selected Dept. IDs : ALL
Selected Outputs : 00077981

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30601 - Burkina Faso - Central	0.00	62.69	0.00	62.69
30605 - Burkina Faso-Energy &Environmnt	150,199.13	79,993.96	0.00	230,193.09

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00077981

Project/Award: 00061535 PIMS 4227 CC Jatropha BF

Period : As Of Dec31,2018

Output #	Impl. Partner	UNDP AMOUNT
00077981	:03765 Direction Générale Energies	
Outstanding NEX advances		49,653.30
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		7,835.72

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